

Complete College Georgia

2017 Campus Plan Updates

Web Conference will begin at 2:00

Complete College Georgia

2017 Campus Plan Updates

Overview

- **What's New**
- **Purpose & Function**
- **Process**
 - Strategy Survey
 - Narrative Report
- **Review and Submission**
- **Getting Help**

2017 CCG Campus Plan Updates

WHAT'S NEW FOR 2017?

What's New?

- **Expanded Strategy Survey**
- **Earlier due date (August 17)**
- **No more tabular reporting**
- **Page limits on reports (~10 pages)**
- **Five-year retrospective remarks**

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PURPOSE AND FUNCTION

Why Bother?

For the System Office:

Window into the work and priorities on campuses.

For the institutions:

Opportunity for reflection and refining of goals, objectives and paths

Does anyone use these things?

- **Campus Plan Updates help the System Office set priorities for our activities**
- **Updates help to respond to policy makers' inquiries and interests**
- **Details in the Updates can help to guide work on other campuses.**

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UPDATE PROCESS

The Update Process

Two Parts of the Campus Plan Update

- Strategy Survey—completed online
- Narrative Report
 - Institutional Mission and Student Body Profile
 - Summary of Activities
 - Reflections, Observations, & Plans for 2018 and Reflections on the first five years of CCG

Timeline

March 27	Status Report instructions sent out to campuses
April 19	Status Report webinar Strategy Survey Available
June 22	Deadline for Optional Draft Review Validated Data distributed to campuses
July 15	Strategy Survey Completion Deadline Optional Reviews returned to campuses
August 17	Final update reports due to System Office
December 1	Updates submitted to Governor's Office

August 17?

- **Earlier deadline facilitates reporting for campuses**
- **Helps to concentrate the reports on the 2016-2017 academic year**
- **We'll be reasonable—indicate if you wish to update with final data or need more time.**

Strategy Survey

- **Updated from 2016**
 - Seeks more detail on activities
 - Beyond Financial Aid
 - Instructional Excellence
 - GEAR UP
 - Eliminates some questions
 - Groups questions around activity areas
- **May need multiple individuals to complete** (you will have an institutional log-in)
- **Complete by July 15** (plenty of time)

Strategy Survey

[Completega.org/survey2017](https://completega.org/survey2017)

[Completega.org/2017-survey-preview](https://completega.org/2017-survey-preview)

Look for an email asking for your
primary CCG Survey point of contact!

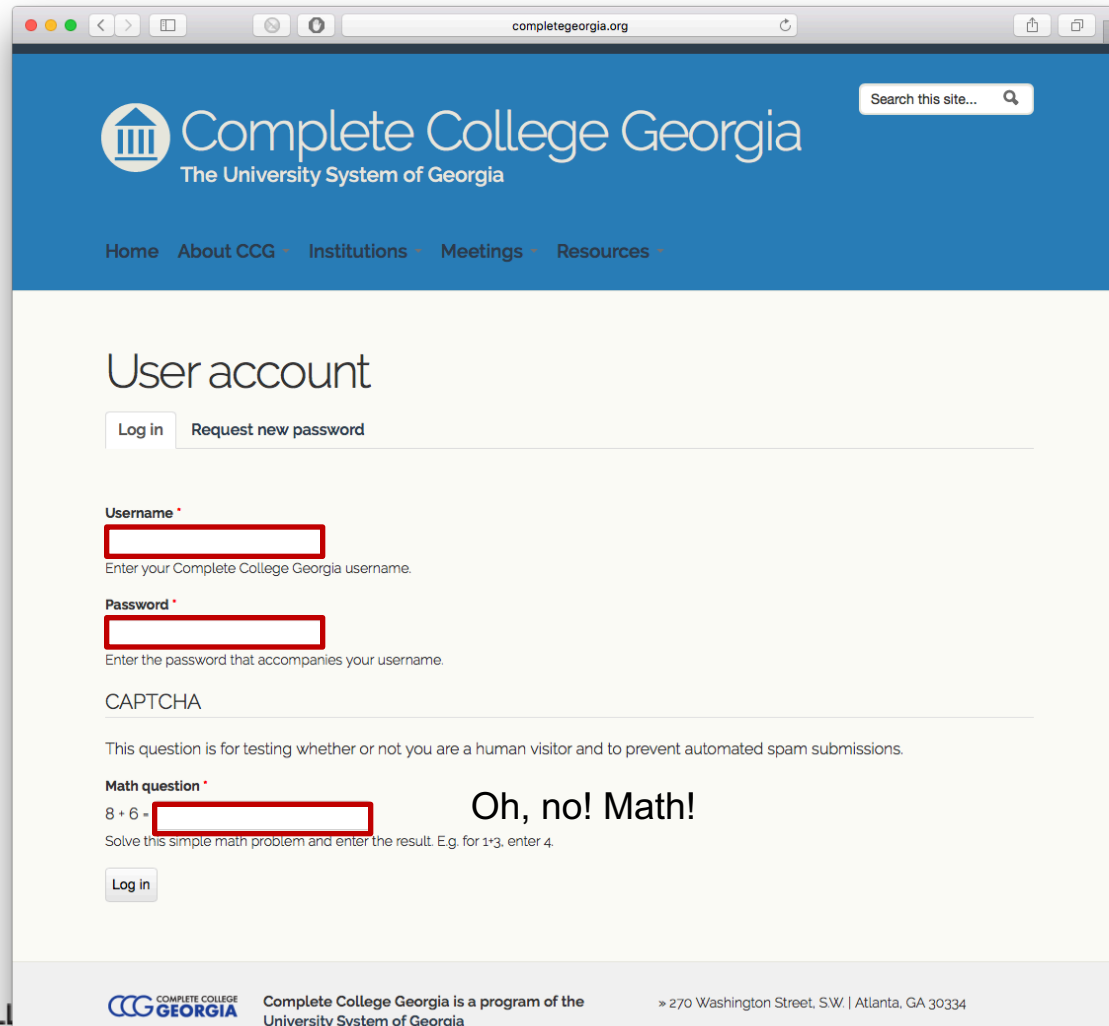
Strategy Survey

Survey log-in information (user name and password)

Can be shared among respondents.

Look for an email asking for your
primary CCG Survey point of contact!

Strategy Survey



completegeorgia.org

Search this site...

Complete College Georgia
The University System of Georgia

Home About CCG Institutions Meetings Resources

User account

Log in Request new password

Username *

Enter your Complete College Georgia username.

Password *

Enter the password that accompanies your username.

CAPTCHA

This question is for testing whether or not you are a human visitor and to prevent automated spam submissions.

Math question *
8 + 6 = **Oh, no! Math!**
Solve this simple math problem and enter the result. E.g. for 1+3, enter 4.

Log in

Strategy Survey



Don't Panic.

jonathan.hull@usg.edu

Narrative Report

Section 1: Institutional Mission and Student Body Profile

- **Not a comprehensive review of your data and mission but a targeted discussion that explains:**
 - Who you are
 - Why you are focusing your work where you are
 - Connect data tables to work you discuss later

Narrative Report

Section 2: Narrative Overview

This is where you tell us what you've done and how it has gone for 2016-2017

- Format is largely the same as last year
- The table is gone—please follow the format
- No limits on strategies; page limits are back (10)

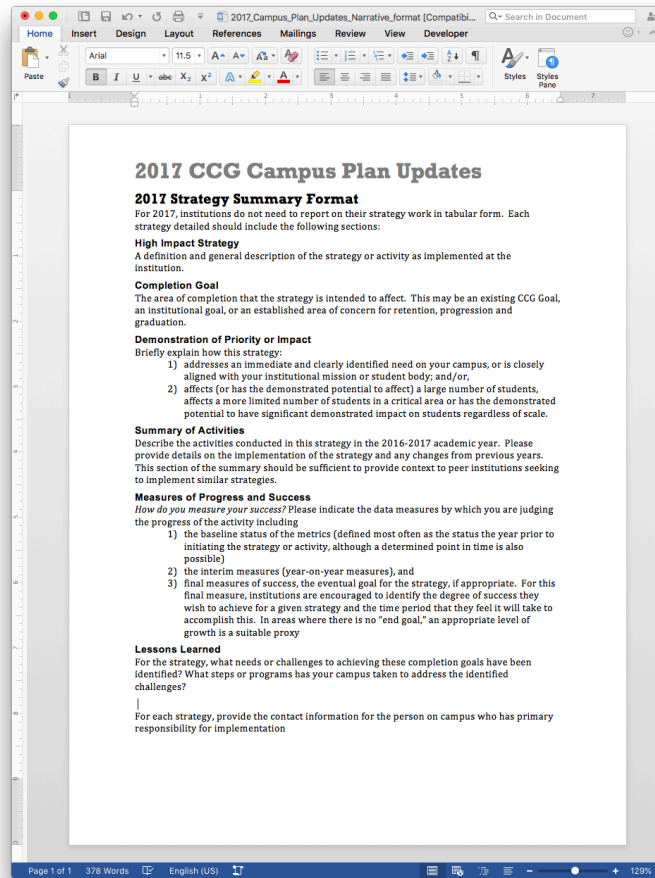
Narrative Report

Section 2: The Matrix

- **A definition/general description of the strategy or activity;**
- **The CCG or campus goal to which it is aligned;**
- **A statement explaining why this strategy is high priority or impact;**
- **A summary activities conducted**
 - prior to the reporting year (if any) and
 - in the reporting year;
- **Measures by which you are judging the progress of the activity including**
 - the baseline status of the metrics (defined most often as the status the year prior to initiating the strategy or activity, although a determined point in time is also possible)
 - the interim measures (year-on-year measures), and
 - final measures of success, the eventual goal for the strategy, if appropriate. For this final measure, institutions are encouraged to identify the degree of success they wish to achieve for a given strategy and the time period that they feel it will take to accomplish this. In areas where there is no “end goal,” an appropriate level of growth is a suitable proxy
- **Lessons Learned**
- **The principal point of contact for the strategy or activity (new);**

Each strategy should be it's own element of your report

Narrative Report



Narrative Report

Section 3: Observations

- **What has worked? what hasn't?**
- **What are your challenges and successes?**
- **What support or further research is needed?**
- **What will you change in your work for next year?**
- **Reflections on five years of CCG**

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OBJECTIVES

What are we looking for?

- **Updates should focus on high impact, high priority work**
- **Give us a picture of your institution's mission and your student body**
- **To help us share your work, please use the guidance format provided.**
- **Reflect on work completed in 2016-2017 year.**

A Word about Measurement

Baseline, Interim Measures of Progress, and Measures of Success should all be actual numbers. Try to set long term goals for the work you are doing.

A Word about Goals

Your work should align to an institutional or established CCG goal. This helps to organize and structure system work and share strategies across institutions.

All goals should support the overarching goal of increasing undergraduate degrees awarded by USG institutions.

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REVIEW & SUBMITTING YOUR REPORT

Optional Review

- **Optional review**
 - Institutions wishing to have a review must submit their reports by **June 22**
- **Focused feedback on activities**

Submitting Your Update

Updates should be one MS Word file (no PDFs) from the President's Office

- **Submit online at:**

completega.org/submit_2017

- **Submit by email to:**

CCG@usg.edu

- **Updates are due by August 17 to the System Office**

2017 CCG Campus Plan Updates

GETTING HELP

Campus Liaisons

Jonathan Watts Hull	Robert Todd	Heather Collins	Lesley Anne Fenton	Rosalind Barnes Fowler	Judy Monsaas	Barbara Brown
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Abraham Baldwin Agricultural College Albany State University/Dartmouth State College Armstrong State University Atlanta Metropolitan State College	Augusta University Bainbridge State College Clayton State University College of Coastal Georgia	Columbus State University Dalton State College East Georgia State College Fort Valley State University	Georgia College & State University Georgia Gwinnett College Georgia Highlands College Georgia Institute of Technology	Georgia Southern University Georgia Southwestern State University Georgia State University Gordon State College	Kennesaw State University Middle Georgia State University Savannah State University South Georgia State College	University of Georgia University of North Georgia University of West Georgia Valdosta State University

Resources

completega.org/Plans2017

- Instructions
- Strategy survey & preview
- Narrative overview instructions, matrix/format
- Submission link
- Campus liaison list
- This presentation (soon)

Questions?

**Please post your questions
to the chat box.**

Thank You

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completega.org/Plans2017